

PHELPS COMMUNITY RECREATION COMMITTEE BUDGET

	PROPOSED 17/18	ACTUAL 17/18	PROPOSED 18/19
INSURANCE			
-LIABILITY	2000.00	1704.00	2000.00
-BUILDING	2200.00	2051.00	2200.00
SUPPLIES			
-OFFICE, POSTAGE, ETC.	200.00	269.00	300.00
REPAIRS & MAINT.			
-EQUIPMENT	400.00	69.00	300.00
-PROPERTY	500.00	1051.00	800.00
-BUILDING	550.00	711.00	550.00
UTILITIES	4500.00	3591.00	4200.00
SNOWPLOWING	1500.00	1400.00	1500.00
LAWN MAINTENANCE	750.00	400.00	750.00
HONORARIUM	1000.00	1000.00	1000.00
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TOTAL	\$13600.00	\$12246.00	\$13600.00